

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Mountain Sky Middle School	070406141
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,771,986	948,252	3,720,238
UNRESTRICTED CAP OUTLAY	924	19,009	19,933
SOFT CAPITAL OUTLAY	75,790	46,116	121,906
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	108,110	4,168	112,278
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	19,917	63,653	83,570
SCHOOL PLANT	0	157	157
FEDERAL PROJECTS	18,945	68,152	87,097
STATE PROJECTS	0	28,307	28,307
FOOD SERVICES	138,876	12,076	150,952
OTHER	91,732	37,345	129,077
TOTAL	3,226,280	1,227,236	4,453,516
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	324,164	173,509	497,673
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	937.340		
1998 - 1999 TOTAL	931.380		
1999 - 2000 TOTAL	878.230		
FALL 1999 ENROLLMENT	883		

ESTIMATED		
SCHOOL REVENUE		5,567,064
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	439.12
CLASSROOM STAFF	50	17.39
OTHER	13	70.20
TOTAL STAFF	65	13.51
TEACHER SALARIES		\$1,728,424
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	79	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported